



**ACHIEVE**  
t a h o e

**2021-22 ANNUAL REPORT**



# MISSION

To provide affordable, inclusive physical and recreational activities that build health, confidence, and independence.



## IMPACT

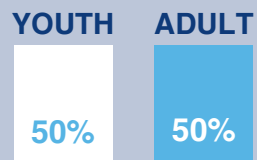


### TOTALS

672 people served

192 calendar days of programs conducted

2,979 winter & summer lessons



### VOLUNTEERS

234 volunteers

16,187 hours donated by volunteers

## WINTER PROGRAMS



Private adaptive ski and snowboard lessons ran from December to April at Palisades Tahoe, Alpine Meadows, and Northstar ski resorts.

524 snowsports participants\*

1,743 snowsports lessons

## SUMMER PROGRAMS



Adaptive summer programs ran from June to October and included hiking, archery, climbing, paddle sports, equestrian, sailing, waterskiing, and multi-sport day camps in the Tahoe area.

246 summer participants\*

1,236 summer lessons

## MILITARY



We offer year-round discounts, scholarships and all-expense-paid sports camps to our military Veterans and active-duty service members with permanent disabilities.

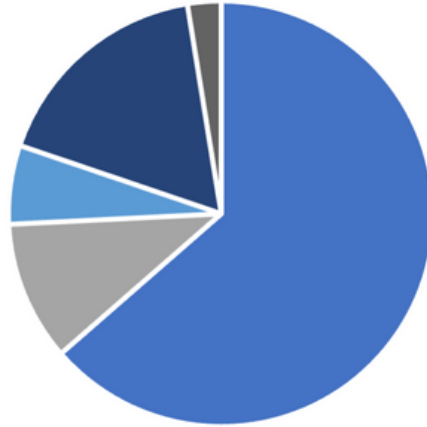
*\*People served does not equal the sum of winter and summer participants because individuals join us in both seasons.*

## FINANCIALS



### INCOME

- Donations - 64%
- Program Fees - 17%
- Grants - 11%
- Special Events - 6%
- Other - 2%

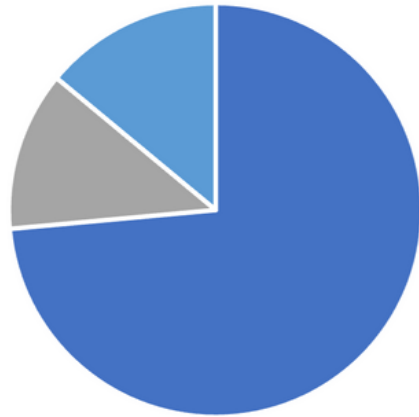


TOTAL: \$1,569,016

### EXPENSES

- Programs - 74%
- Fundraising - 14%
- Administrative - 12%

TOTAL: \$1,514,373



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*With Achieve Tahoe, Kriya has been able to do something where everyone says “Wow! You were able to do that!” It’s not often that she gets to do something that everyone else is not able to do.*

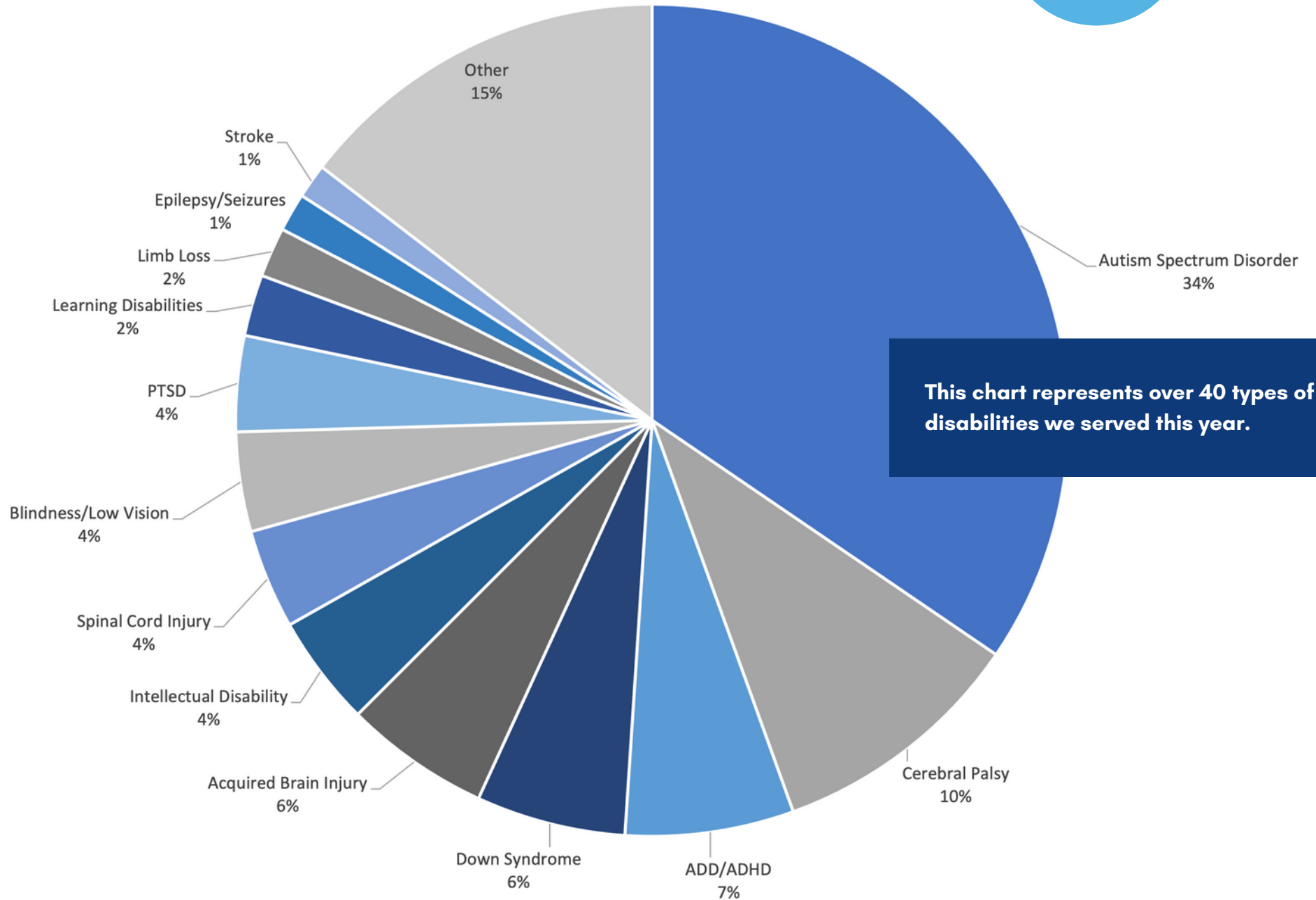
*- Aruna, mother of Kriya, participant*


### IN-KIND SUPPORT

Goods and Services - \$142,606 Volunteer Time - \$575,610\*

*\*based on federal rates; independentsector.org*

# DIVERSITY OF THOSE WE SERVE





**"I feel like I was able to leave  
my troubles behind..."**

-Kriya, Achieve Tahoe participant