



ACHIEVE
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2022-23 ANNUAL REPORT

*Building health, confidence, and independence in
people with disabilities since 1967*

MISSION

To provide affordable, inclusive physical and recreational activities that build health, confidence, and independence.



IMPACT



TOTALS

773 people served

202 calendar days of programs conducted

3,286 winter & summer lessons

YOUTH ADULT

51%

49%

VOLUNTEERS

285 volunteers

20,086 hours donated by volunteers

WINTER PROGRAMS



Private adaptive ski and snowboard lessons ran from December to April at Palisades Tahoe, Alpine Meadows and Northstar ski resorts.

607 snowsports participants*

1,987 snowsports lessons



SUMMER PROGRAMS



Adaptive summer programs ran from June to October and included hiking, archery, climbing, paddle sports, equestrian, sailing, waterskiing, and multi-sport day camps in the Tahoe area.

260 summer participants*

1,299 summer lessons

MILITARY



We offer year-round discounts, scholarships and all-expense-paid sports camps to our military Veterans and active-duty service members with permanent disabilities.

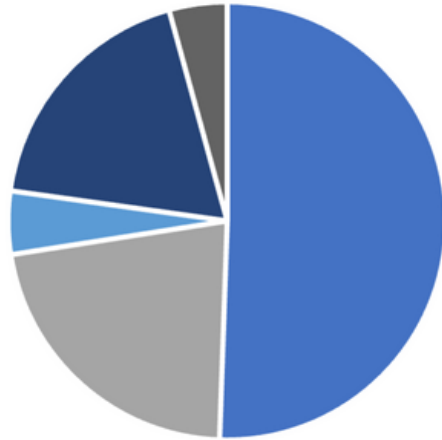
**People served does not equal the sum of winter and summer participants because individuals join us in both seasons.*

FINANCIALS



INCOME

- Donations - 51%
- Grants - 22%
- Program Fees - 18%
- Special Events - 5%
- Other - 4%

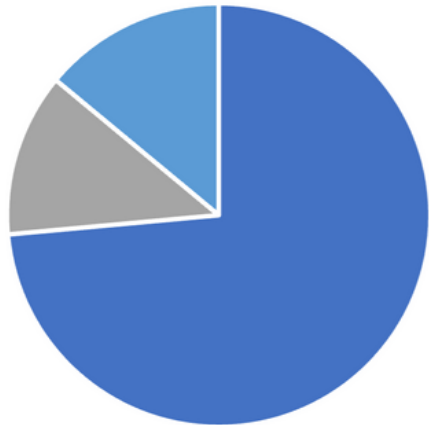


TOTAL: \$1,896,217

EXPENSES

- Programs - 74%
- Fundraising - 13%
- Administrative - 13%

TOTAL: \$1,650,882



IN-KIND SUPPORT

Goods and services - \$243,810 Volunteer Time - \$749,610*

*based on federal rates; independentsector.org

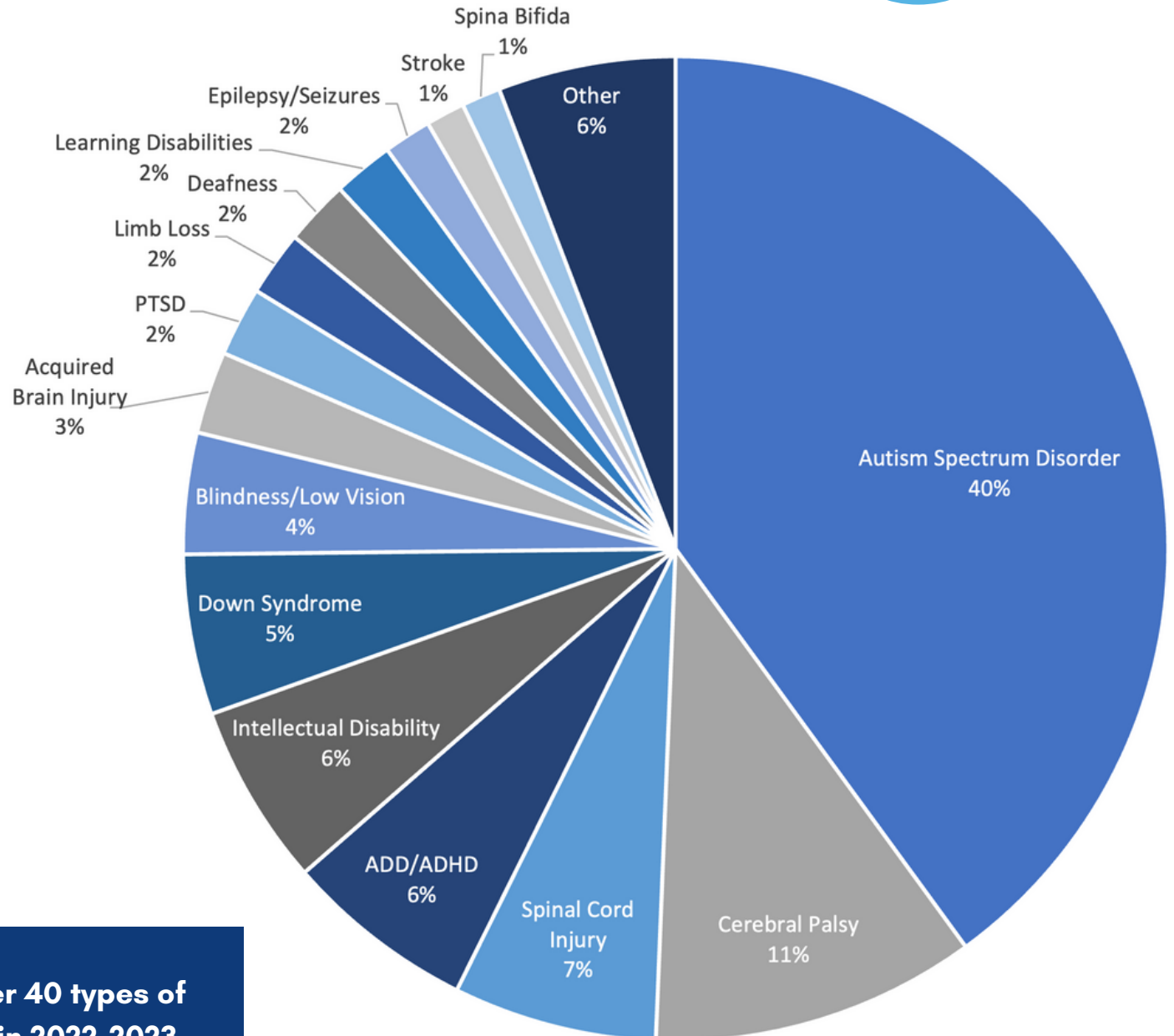


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Without Achieve Tahoe, Anthony wouldn't have the opportunities to try climbing, skiing, sailing, nor riding on a jet ski. This widens his life experience, and gives him more confidence and a hope for a fuller life.

- Wangchen, mother of participant

DIVERSITY OF THOSE WE SERVE



This chart represents over 40 types of disabilities we served in 2022-2023.

THANK YOU to all of our donors, grantors, volunteers, and community supporters. Because of **you**, we are able to meet our mission and create life-changing experiences for those we serve!



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